

Bridge Area Capital 2017 - 2018 Programme

Bridge LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|---------------------------|-------------|--------------------------------------------------|----------|----------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------|
| Bridge Ward | resurfacing | Prioritised 1 February 2018 | £37,373 | | | Resurfacing works on carriageway/footpaths at identified locations across Bridge ward (LTP contribution) - lead service: Highway Maintenance |
| Bridlesmith Gate | road safety | Prioritised 19 January 2018 | £1,900 | | | Install bollards to protect pedestrians and property from vehicle movement - lead service: Traffic & Safety |
| Meadows give way markings | road safety | Prioritised 19 January 2018 | £1,700 | | | Implement give way markings on Green Street, Wilford Crescent East and Felton Road - lead service: Traffic & Safety |
| Lammas Gardens | footpath | Approved June 2017 | £12,227 | - | complete | Surface treatment of footpaths on Lammas Gardens: joint scheme with NCH - lead service: Highway Maintenance |

Total LTP schemes* £53,200

Bridge Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-------------------------|-------------|--------------------------------------------------|----------|----------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------|
| Bridge Ward | resurfacing | Prioritised 1 February 2018 | £12,588 | | | Resurfacing works on carriageway/footpaths at identified locations across Bridge ward (PR contribution) - lead service: Highway Maintenance |
| Bridge tree improvement | tree works | Prioritised 17 May 2017 | £20,000 | | | Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces |

Total Public Realm schemes** £32,588

Bridge Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|--------------------------|------|--------|--------|---------|
| No decommitments to date | | | | |

Total Decommited*** £0

2017 - 2018 LTP allocation £53,200

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £31,900

Public Realm carried forward from 2016 - 2017 £688

Total Available 2017 - 2018 ACF £85,788

*Less LTP schemes - £53,200

**Less Public Realm schemes - £32,588

***Decommited funds + £0

Remaining available balance £0

LTP element remaining £0

Public Realm element remaining £0

Clifton North Area Capital 2017 - 2018 Programme

Clifton North LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--------------|----------|--------------------------------------------------|----------|----------------------|-----------|------------------------------------------------------------------------------------------------------|
| Kinsale Walk | footpath | Approved September 2017 | £1,969 | in planning | | Surface treatment of footpath on Kinsale Walk; LTP contribution - lead service: Highway Maintenance |
| Midhurst Way | footpath | Approved June 2017 | £45,613 | 02/10/2017 | | Footpath reconstruction on Midhurst Way (odd numbered side only) - lead service: Highway Maintenance |

Total LTP schemes*

£47,582

Clifton North Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--------------------------|------------------|--------------------------------------------------|----------|----------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Coronation Avenue | road safety | Prioritised 12 January 2018 | £2,754 | | | Replacement and reinstatement of wooden bollards on Coronation Avenue to protect pedestrians adjacent to school - lead service: Highway Maintenance |
| Kinsale Walk | footpath | Approved September 2017 | £2,783 | in planning | | Surface treatment of footpath on Kinsale Walk; PR contribution - lead service: Highway Maintenance |
| Clifton Playing Fields | equipment | Approved September 2017 | £1,920 | | | Purchase of defibrillator to be stored at Clifton Playing Fields, to facilitate introduction of Parkrun; joint with Clifton South - lead service: Neighbourhood Management |
| Clifton Memorial | area improvement | Approved September 2017 | £1,267 | 02/10/2017 | complete | Restoration of Clifton Memorial; joint with Clifton South - lead service: Highway Maintenance |
| Clifton Grove Estate | parking | Approved June 2017 | £15,000 | | | Implementation of residents parking scheme further to recent feasibility study - lead service: Traffic & Safety |
| Clifton North Ward trees | tree works | Approved June 2017 | £3,325 | | | Further contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces |

Total Public Realm schemes**

£27,049

Clifton North Withdrawn schemes

| Location | Type | Reason | Amount | Details | | |
|------------------------|------|--------|--------|---------|--|--|
| Previously decommitted | | | £82 | | | |

Total Decommitted***

£82

2017 - 2018 LTP allocation

£47,500

LTP carried forward from 2016 - 2017

£0

2017 - 2018 Public Realm allocation

£28,500

Public Realm carried forward from 2016 - 2017

£0

Total Available 2017 - 2018 ACF

£76,000

| | | |
|------------------------------------|---|---------------|
| *Less LTP schemes | - | £47,582 |
| **Less Public Realm schemes | - | £27,049 |
| ***Decommitted funds | + | £82 |
| Remaining available balance | | £1,451 |
| LTP element remaining | | £0 |
| Public Realm element remaining | | £1,451 |

Clifton South Area Capital 2017 - 2018 Programme

Clifton South LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-----------------|----------|--------------------------------------------------|----------|----------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| Glapton Lane | footpath | Prioritised 12 January 2018 | £27,342 | | | Resurface footpath on Glapton Lane (LTP contribution) - lead service: Highway Maintenance |
| Green Lane | study | Approved November 2017 | £10,000 | | | Feasibility study to evaluate options associated with removing or modifying traffic calming along Green Lane - lead service: Traffic & Safety |
| Summerwood Lane | footpath | Approved June 2017 | £29,177 | 10/07/2017 | complete | Resurface footpath on Summerwood Lane (odd numbers side) edge of Brecks Plantation to Clarewood Grove - lead service: Highway Maintenance |

Total LTP schemes*

£66,519

Clifton South Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|------------------------|------------------|--------------------------------------------------|----------|----------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Glapton Lane | footpath | Prioritised 12 January 2018 | £1,002 | | | Resurface footpath on Glapton Lane (PR contribution) - lead service: Highway Maintenance |
| Green Lane | lighting | Prioritised 18 December 2017 | £6,000 | | | Modification to allow Christmas Decorations on 12 columns lighting columns on Green Lane - lead service: Street Lighting |
| Clifton Playing Fields | equipment | Approved September 2017 | £1,920 | | | Purchase of defibrillator to be stored at Clifton Playing Fields, to facilitate introduction of Parkrun; joint with Clifton North - lead service: Neighbourhood Management |
| Clifton Memorial | area improvement | Approved September 2017 | £1,267 | 02/10/2017 | complete | Restoration of Clifton Memorial; joint with Clifton North - lead service: Highway Maintenance |
| Barbury Drive area | area improvement | Approved June 2017 | £25,232 | | | Further contribution to scheme to provide parking, fencing and footpath. Joint with NCH - lead service: Traffic & Safety |
| Stirling Grove Park | park improvement | Approved June 2017 | £5,000 | | | Third party contribution to WREN bid for Stirling Grove park improvement works - lead service: Parks & Open Spaces |

Total Public Realm schemes**

£40,421

Clifton South Withdrawn schemes

| Location | Type | Reason | Amount | Details | | |
|--------------------|------------------|---------------------------|---------|--------------------------------------------------------------------------------------------------------------------------|--|--|
| Barbury Drive area | area improvement | alternative funding found | £25,232 | Further contribution to scheme to provide parking, fencing and footpath. Joint with NCH - lead service: Traffic & Safety | | |

Total Decommitted***

£0

2017 - 2018 LTP allocation

£25,232

| | |
|-----------------------------------------------|-----------------|
| LTP carried forward from 2016 - 2017 | £6,619 |
| 2017 - 2018 Public Realm allocation | £36,000 |
| Public Realm carried forward from 2016 - 2017 | £0 |
| Total Available 2017 - 2018 ACF | £102,519 |
| <i>*Less LTP schemes</i> | - £66,519 |
| <i>**Less Public Realm schemes</i> | - £40,421 |
| <i>***Decommitted funds</i> | + £25,232 |
| Remaining available balance | £20,811 |
| LTP element remaining | £0 |
| Public Realm element remaining | £20,811 |